Breakdown of Funding for the ERW Staffing Structure							
CENTRAL TEAM			C&A	Dev Prof	Lead	Self Imp	Strong Inc
	<u>Core</u>	<u>Grant</u>	% Total	% total	% total	% total	% total
Chief Officer Chief Officer	4000/	00/					
Chief Officer	100%	0%					
Chief Officer	100%	0%					
Areas of Specialism (Tier 2)							
Head of Secondary Sector - (vacant post)	20%	80%		40%		40%	
Head of Special Schools and Education in Alternative Settings (0.6 appointment)	20%	80%		40%		40%	
Head Curriculum Reform and Innovation (Secondment)	20%			80%		1070	
Lead for Research and HEI Partnerships	0%			36%		64%	
Lead for Leadership	0%				100%		
Lead for Secondary and Curriculum and Examinations	0%			100%			
Lead for Welsh in Education	0%	100%		100%			
Lead for Digital Learning and Systems	0%	100%		100%			
Lead for Health and Wellbeing	0%	100%		100%			
STRATEGIC TEAM							
Secondary Curriculum Leads (Tier 3)	001	1000/		4000/			
Science Lead	0%			100%			
Science Lead Maths Lead	0%			100% 100%			
Maths Lead		100%		100%			
English Lead (Vacant Post)	0%			100%			
English Lead 0.8		100%		100%			
English Lead 0.6	0%			100%			
Welsh Lead	0%			100%			
Welsh Lead	0%			100%			
Post 16	0%			100%			
Humanities	0%		100%				
AoLEs Secondary / AoLEs Primary (Tier 3)							
12 AOLEs	0%	100%	100%				
12 AOLEs	0%		100%				
12 AOLEs		100%		100%			
12 AOLEs	0%			100%			
12 AOLEs	0%			100%			
12 AOLEs	0%			100%			
12 AOLEs	0%			100%			
12 AOLES	0%			100%			
12 AOLEs 12 AOLEs (Vacant Post)	0%			100% 100%			
12 AOLES (Vacant Fost)	0%			100%		100%	
12 AOLES	0%					100%	
12 NOELS	070	10070				10070	
Service Area Coordinators Induction & Alternative Routes Coordinator (Including NQT) (Fixed term)	0%	100%		100%			
Siarter laith Cooridinator	0%		100%	10070			
HLTA Professional Learning Coordinator (Fixed Term)	0%		10070	100%			
PDG Coordinator (Fixed term)	0%						100%
Digital Learning & Systems Coordinator	50%	50%		50%			
Office Organisation	L						
Business Support Manager	90%	10%			10%		
Business Support to Professional lead	90%	10%			10%		
Business Support to Professional lead	90%	10%			10%		
Business Support to Professional lead (vacant post)	90%	10%			10%		
Business Support to Professional lead (vacant post)	90%	10%				10%	
HR Lead	100%	0%					
HR Manager	90%	10%		10%			
Policy, Information & Communications Officer (vacant post)	90%	10%		10%			
Principal Accountant	90%	10%	400/	10%			
Senior Accountant (vacant post) Accounting Technician (vacant post)	90%	10% 10%	10%		10%		
Accounting Technician (vacant post)	90%	1070			10%		
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